

**University of Arkansas Grantham**  
**Summary of Estimated Revenues and Budget Allocations**  
**for the Year Ending June 30, 2025**

	<b>FY 2025</b> <b><i>Budget</i></b>
<b>ESTIMATED REVENUES:</b>	
Tuition & Fees	\$ 22,460,812
Other Sources	153,076
<b>TOTAL REVENUES</b>	<b><u>\$ 22,613,888</u></b>
<b>BUDGET ALLOCATIONS:</b>	
Salaries & Wages	\$ 11,318,941
Fringe Benefits	2,721,915
Supplies & Services	6,987,349
Debt Service	-
Transfers	1,585,683
<b>TOTAL ALLOCATIONS</b>	<b><u>\$ 22,613,888</u></b>

**University of Arkansas Grantham**  
**Position Budget Summary Data**  
**Fiscal Year 2025**

Cost Center	Position / Account			Unallocated Compensation	Supplies & Services	Debt Service	Transfers	Totals
		Salaries	Fringe					
CC014274 UAG   Chancellor	P1003030 Chancellor - Lindsay Bridgeman	\$ 231,750	\$ 62,573					\$ 294,323
CC014275 UAG   Admissions	P400331 Admissions Representative - Carol Lowe	50,000	13,500					63,500
CC014275 UAG   Admissions	P400328 Admissions Representative - Courtney Dukes	45,000	12,150					57,150
CC014275 UAG   Admissions	P400330 Admissions Representative - Donna Spoljarick	51,500	13,905					65,405
CC014275 UAG   Admissions	P400342 Admissions Representative - Hanna Bacon	45,000	12,150					57,150
CC014275 UAG   Admissions	P400338 Admissions Representative - Hannah Short	45,000	12,150					57,150
CC014275 UAG   Admissions	P400329 Admissions Representative - Jeannene Mussatto	45,000	12,150					57,150
CC014275 UAG   Admissions	P400336 Admissions Representative - Kathleen McDermott	51,482	13,901					65,383
CC014275 UAG   Admissions	P400327 Admissions Representative - Lily An Cao	45,000	12,150					57,150
CC014275 UAG   Admissions	P400345 Admissions Representative - Maria Renner	51,504	13,906					65,410
CC014275 UAG   Admissions	P400343 Admissions Representative - Raevyn Day	53,560	14,462					68,022
CC014275 UAG   Admissions	P400335 Admissions Representative - Rikki George	46,350	12,515					58,865
CC014275 UAG   Admissions	P400344 Admissions Representative - Rosemarie Davis	46,341	12,512					58,853
CC014275 UAG   Admissions	P400334 Admissions Representative (Unfilled)	45,000	12,150					57,150
CC014275 UAG   Admissions	P400341 Admissions Representative (Unfilled)	45,000	12,150					57,150
CC014275 UAG   Admissions	P400332 Admissions Representative (Unfilled)	50,000	13,500					63,500
CC014275 UAG   Admissions	P400322 Director, Admissions - Paul Jones Jr.	87,550	23,639					111,189
CC014275 UAG   Admissions	P400324 Manager, Admissions - Heather Lee	61,800	16,686					78,486
CC014275 UAG   Admissions	P400326 Manager, Admissions - Kalisha Richardson	66,950	18,077					85,027
CC014275 UAG   Admissions	P400325 Manager, Admissions - Stephen Moses	61,809	16,689					78,498
CC014275 UAG   Admissions	P400349 Senior Admissions Representative - Eleanor Daniels	57,998	15,660					73,658
CC014275 UAG   Admissions	P400347 Senior Admissions Representative - Erick Allis	59,623	16,099					75,722
CC014275 UAG   Admissions	P400348 Senior Admissions Representative - Rickie Coleman	54,589	14,739					69,328
CC014275 UAG   Admissions	P400350 Senior Admissions Representative - Stacey Malott	60,569	16,354					76,923
CC014275 UAG   Admissions	P400339 Senior Admissions Representative - Tobi King	54,589	14,739					69,328
CC014275 UAG   Admissions	P400340 Senior Admissions Representative (Unfilled)	56,646	15,295					71,941
CC014276 UAG   Student Advising	P400321 Director, Student Advising - Michael Weathersbee	87,550	23,639					111,189
CC014276 UAG   Student Advising	P400282 Director, Student Experience - Adam Thomas Davis	82,400	22,248					104,648
CC014276 UAG   Student Advising	P400323 Director, Student Experience Operations & Training - Heidi Mattingly	87,550	23,639					111,189
CC014276 UAG   Student Advising	P400284 Manager, Student Advising - Sara Galloway	60,000	16,200					76,200
CC014276 UAG   Student Advising	P400285 Manager, Student Advising - Stephanie Abbott	72,413	19,552					91,965
CC014276 UAG   Student Advising	P400286 Senior Manager, Student Advising - Ryan Yeager	82,400	22,248					104,648
CC014276 UAG   Student Advising	P400316 Senior Student Advisor - Alec Tillery	55,681	15,034					70,715
CC014276 UAG   Student Advising	P400305 Senior Student Advisor - Anna Walters	47,555	12,840					60,395
CC014276 UAG   Student Advising	P400297 Senior Student Advisor - Christina McBroom	53,482	14,440					67,922
CC014276 UAG   Student Advising	P400317 Senior Student Advisor - Jaclyn Hansen	62,344	16,833					79,177
CC014276 UAG   Student Advising	P400313 Senior Student Advisor - LYNN Berry	51,050	13,784					64,834
CC014276 UAG   Student Advising	P400295 Senior Student Advisor - Richard Chesney	46,000	12,420					58,420
CC014276 UAG   Student Advising	P400315 Senior Student Advisor - Scott Robinson	47,845	12,919					60,764
CC014276 UAG   Student Advising	P400303 Senior Student Advisor - Summer Macaluso	46,229	12,482					58,711
CC014276 UAG   Student Advising	P400304 Senior Student Advisor - William Tyson	47,791	12,904					60,695
CC014276 UAG   Student Advising	P400314 Senior Student Advisor (Unfilled)	48,000	12,960					60,960
CC014276 UAG   Student Advising	P400310 Student Advisor - Alexandra Koerner	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400292 Student Advisor - Anna Jacobs	48,112	12,990					61,102
CC014276 UAG   Student Advising	P400291 Student Advisor - Christine Bittel	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400309 Student Advisor - Danah Haley	46,350	12,515					58,865
CC014276 UAG   Student Advising	P400299 Student Advisor - James Harris	48,000	12,960					60,960
CC014276 UAG   Student Advising	P400298 Student Advisor - Jennifer DeVincenzi	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400288 Student Advisor - Lance Rosenow	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400294 Student Advisor - Louise Strickland	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400300 Student Advisor - Natalie McDonald	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400312 Student Advisor - Nichole Thompson	46,362	12,518					58,880
CC014276 UAG   Student Advising	P400302 Student Advisor - Noelle Taccone	49,426	13,345					62,771
CC014276 UAG   Student Advising	P400301 Student Advisor - Sara Phillips	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400293 Student Advisor - Sarah Steger	45,000	12,150					57,150
CC014276 UAG   Student Advising	P400307 Student Advisor - Stacey L Jones	45,000	12,150					57,150

**University of Arkansas Grantham**  
**Position Budget Summary Data**  
**Fiscal Year 2025**

Cost Center		Position / Account	Salaries	Fringe	Unallocated Compensation	Supplies & Services	Debt Service	Transfers	Totals
CC014276 UAG	Student Advising	P400289 Student Advisor - Tammy Anderson	51,664	13,950					65,614
CC014276 UAG	Student Advising	P400290 Student Advisor - Tracy Irby	59,402	16,039					75,441
CC014276 UAG	Student Advising	P400306 Student Advisor (Unfilled)	45,000	12,150					57,150
CC014276 UAG	Student Advising	P400318 Student Experience Operations Specialist - Rebecca Randolph	61,800	16,686					78,486
CC014276 UAG	Student Advising	P400320 Student Support Specialist - Jennifer Clare Hoelzeman	49,668	13,411					63,079
CC014276 UAG	Student Advising	P400319 Student Support Specialist (Unfilled)	49,440	13,349					62,789
CC014276 UAG	Student Advising	P400008 Vice Chancellor, Student Experience - Kami Richardson	144,200	38,934					183,134
CC014276 UAG	Student Advising	69900: Supplies & Services - Budget Only				46,619			46,619
CC014277 UAG	Student Financial Services	P400000 Associate Vice Chancellor, Student Financial Services - Michelle Metcalf	110,000	29,700					139,700
CC014277 UAG	Student Financial Services	P400352 Director, Financial Aid - Sarah Rogers	80,000	21,600					101,600
CC014277 UAG	Student Financial Services	P400369 Financial Aid Specialist - Camille R Guess-Mitchell	45,084	12,173					57,257
CC014277 UAG	Student Financial Services	P400361 Financial Aid Specialist - Darold Gardner	44,991	12,148					57,139
CC014277 UAG	Student Financial Services	P400364 Financial Aid Specialist - Debra Neiman	41,220	11,130					52,350
CC014277 UAG	Student Financial Services	P400363 Financial Aid Specialist - Timothy McKinney	42,000	11,340					53,340
CC014277 UAG	Student Financial Services	P400362 Financial Aid Specialist - Whitney Bradshaw	41,201	11,125					52,326
CC014277 UAG	Student Financial Services	P400353 Manager, Financial Aid - Kimberly Davis	61,800	16,686					78,486
CC014277 UAG	Student Financial Services	P400357 Student Account Specialist - Amy Pedersen	50,876	13,737					64,613
CC014277 UAG	Student Financial Services	P400355 Student Account Specialist - Heather Morris	49,544	13,377					62,921
CC014277 UAG	Student Financial Services	P400360 Student Account Specialist - Kaitlyn Parsons	40,000	10,800					50,800
CC014277 UAG	Student Financial Services	P400354 Student Account Specialist - Kimberly Noris	40,000	10,800					50,800
CC014277 UAG	Student Financial Services	P400359 Student Account Specialist - Kimberly West	41,200	11,124					52,324
CC014277 UAG	Student Financial Services	P400356 Student Account Specialist - Robbie Owens	41,200	11,124					52,324
CC014277 UAG	Student Financial Services	P400358 Student Account Specialist - Zach Slater	41,200	11,124					52,324
CC014277 UAG	Student Financial Services	Career Services Payments		180	1,000				1,180
CC014277 UAG	Student Financial Services	69900: Supplies & Services - Budget Only				228,049			228,049
CC014278 UAG	Information Technology	P400249 Database Developer I - Bruce Fowler	81,159	21,913					103,072
CC014278 UAG	Information Technology	P400250 Database Developer II - Jason Pearce	84,131	22,716					106,847
CC014278 UAG	Information Technology	P400246 Director, Information Systems - Ken Smith	103,814	28,030					131,844
CC014278 UAG	Information Technology	P400245 Director, Technology Services - Mark Ruthenberg	109,798	29,646					139,444
CC014278 UAG	Information Technology	P400248 Information Systems Administrator - Michael Jameson	98,880	26,698					125,578
CC014278 UAG	Information Technology	P400251 Infrastructure Administrator II - Cody Case	97,094	26,216					123,310
CC014278 UAG	Information Technology	P400252 Service Desk Manager - Evan Setili	72,100	19,467					91,567
CC014278 UAG	Information Technology	P400255 Service Desk Technician - Nicolas Roviroa	47,381	12,793					60,174
CC014278 UAG	Information Technology	P400003 Vice Chancellor, Information Technology - Jay Parker	144,200	38,934					183,134
CC014278 UAG	Information Technology	Career Services Payments		216	1,200				1,416
CC014278 UAG	Information Technology	69900: Supplies & Services - Budget Only				860,116			860,116
CC014278 UAG	Information Technology	81000 Non-Mandatory Transfers						370,208	370,208
CC014278 UAG	Information Technology	81010: Debt Service Transfers						797,637	797,637
CC014279 UAG	Finance	P400240 Assistant Controller - Samantha Whiston	92,700	25,029					117,729
CC014279 UAG	Finance	P400001 Controller - Sara Estes	110,000	29,700					139,700
CC014279 UAG	Finance	P400242 Staff Accountant - Curtis Nelson	51,930	14,021					65,951
CC014279 UAG	Finance	69900: Supplies & Services - Budget Only				100,260			100,260
CC014279 UAG	Finance	81010: Debt Service Transfers						152,994	152,994
CC014280 UAG	Human Resources	P400243 Director, Human Resources - Cherie Zeier	110,000	29,700					139,700
CC014280 UAG	Human Resources	P400370 Human Resources Specialist - Carianne M. Trotta	61,800	16,686					78,486
CC014280 UAG	Human Resources	P400371 Payroll & HRIS Administrator - Angie Eagleton	72,100	19,467					91,567
CC014280 UAG	Human Resources	P400244 Sr. Recruitment & Benefits Administrator - Jenny Seifert	87,550	23,639					111,189
CC014280 UAG	Human Resources	P400005 Vice Chancellor, Human Resources - Tracy Gallery	180,250	48,668					228,918
CC014280 UAG	Human Resources	69900: Supplies & Services - Budget Only				36,740			36,740
CC014292 UAG	Facilities	69900: Supplies & Services - Budget Only				60,834			60,834
CC014292 UAG	Facilities	81000 Non-Mandatory Transfers						10,100	10,100
CC014292 UAG	Facilities	81010: Debt Service Transfers						254,744	254,744

**University of Arkansas Grantham**  
**Position Budget Summary Data**  
**Fiscal Year 2025**

Cost Center		Position / Account	Salaries	Fringe	Unallocated Compensation	Supplies & Services	Debt Service	Transfers	Totals
CC014281 UAG	General Academics	P400235 Administrative Faculty - Heather Strouse	70,000	18,900					88,900
CC014281 UAG	General Academics	P400234 Administrative Faculty - Stacey Bottone	70,000	18,900					88,900
CC014281 UAG	General Academics	P400233 Director of Faculty - Jessica Katherine Parker	80,000	21,600					101,600
CC014281 UAG	General Academics	P400239 Educational Technology Specialist - Tyler Isbell	60,000	16,200					76,200
CC014281 UAG	General Academics	P400238 Faculty Development Manager - Risa Blair	87,550	23,639					111,189
CC014281 UAG	General Academics	P400230 Instructional Designer - Amanda Ireland	72,100	19,467					91,567
CC014281 UAG	General Academics	P400231 Instructional Designer - Tisha Radcliffe	78,280	21,136					99,416
CC014281 UAG	General Academics	P400229 Instructional Designer - Dr. Tony Hanson	77,250	20,858					98,108
CC014281 UAG	General Academics	P400004 Vice Chancellor, Academics - Wendy Johnson	144,200	38,934					183,134
CC014281 UAG	General Academics	69900: Supplies & Services - Budget Only				1,706,252			1,706,252
CC014282 UAG	Regulatory & Compliance	P400268 Compliance Specialist - Kendra Lagoski	51,885	14,009					65,894
CC014282 UAG	Regulatory & Compliance	P400273 Director of Institutional Compliance - Colleen Russo	93,000	25,110					118,110
CC014282 UAG	Regulatory & Compliance	69900: Supplies & Services - Budget Only				119,472			119,472
CC014283 UAG	Registrar	P400271 Associate Registrar - Michelle Holland	61,862	16,703					78,565
CC014283 UAG	Registrar	P400270 Associate Registrar - Staci McSpadden	61,862	16,703					78,565
CC014283 UAG	Registrar	P400269 Document Processing Specialist - Robert Matthew Harrison	32,199	8,694					40,893
CC014283 UAG	Registrar	P400275 Evaluations Specialist - Emily Carpenter	33,172	8,957					42,129
CC014283 UAG	Registrar	P400277 Evaluations Specialist - Jilian Creighton	46,961	12,680					59,641
CC014283 UAG	Registrar	P400276 Evaluations Specialist - Renea More	46,946	12,676					59,622
CC014283 UAG	Registrar	P400272 Institutional Research Analyst - Jessica Grater	66,950	18,077					85,027
CC014283 UAG	Registrar	P400274 Registrar Support Specialist - Cindy Darlene Long	41,600	11,232					52,832
CC014283 UAG	Registrar	P400280 Registrar Support Specialist - Gwen Fetter	41,600	11,232					52,832
CC014283 UAG	Registrar	P400281 Registrar Support Specialist - Mary Marshall	45,431	12,267					57,698
CC014283 UAG	Registrar	P400279 Registrar Support Specialist - Natalie Crouch	33,524	9,052					42,576
CC014283 UAG	Registrar	P400002 Vice Chancellor, Enrollment Services & Registrar - Steven Ernest Howell	144,200	38,934					183,134
CC014283 UAG	Registrar	Career Services Payments		144	800				944
CC014283 UAG	Registrar	69900: Supplies & Services - Budget Only				18,656			18,656
CC014284 UAG	Business, Management, & Economics - Instruction	P400012 Chair, College of Business Management & Economics - Elhan Durguti	67,017	18,095					85,112
CC014284 UAG	Business, Management, & Economics - Instruction	Extra Help Salaries & Fringe		67,056	670,560				737,616
CC014284 UAG	Business, Management, & Economics - Instruction	69900: Supplies & Services - Budget Only				10,200			10,200
CC014293 UAG	Business, Management, & Economics - Administration	P400009 Director, College of Business, Management & Economics - Matthew Paul Schigur	82,400	22,248					104,648
CC014293 UAG	Business, Management, & Economics - Administration	69900: Supplies & Services - Budget Only				825			825
CC014285 UAG	Humanities & Social Sciences - Instruction	Extra Help Salaries & Fringe		48,600	485,904				534,504
CC014294 UAG	Humanities & Social Sciences - Administration	P400094 Director, College Of Humanities & Social Sciences - Tina Freestone	88,111	23,790					111,901
CC014286 UAG	Science, Engineering, & Technology - Instruction	P400174 Chair, College of Science, Engineering & Technology - Nancy Hill	70,122	18,933					89,055
CC014286 UAG	Science, Engineering, & Technology - Instruction	Extra Help Salaries & Fringe		63,372	633,900				697,272
CC014286 UAG	Science, Engineering, & Technology - Instruction	69900: Supplies & Services - Budget Only				3,613			3,613
CC014295 UAG	Science, Engineering, & Technology - Administration	P400173 Dean, College Of Science, Engineering & Technology - Nancy Miller	128,750	34,763					163,513
CC014295 UAG	Science, Engineering, & Technology - Administration	69900: Supplies & Services - Budget Only				1,728			1,728
CC014287 UAG	Nursing & Health Professions - Instruction	Extra Help Salaries & Fringe		54,972	549,636				604,608
CC014287 UAG	Nursing & Health Professions - Instruction	69900: Supplies & Services - Budget Only				7,500			7,500
CC014296 UAG	Nursing & Health Professions - Administration	P400140 Director, Health Professions - Brina Hollis	82,000	22,140					104,140
CC014288 UAG	Marketing & Communications	P400258 Associate Vice Chancellor, Admissions Operations - Stephen Rentschler	157,590	42,550					200,140
CC014288 UAG	Marketing & Communications	P400257 Associate Vice Chancellor, Marketing - Daniel Ellwood Shisler IV	110,000	29,700					139,700
CC014288 UAG	Marketing & Communications	P400263 Communications Manager - Brandon Swenson	66,950	18,077					85,027
CC014288 UAG	Marketing & Communications	P400266 Creative Services Coordinator - Madison O'Neill	36,051	9,734					45,785
CC014288 UAG	Marketing & Communications	P400267 Graphic Designer - Albert Joseph Terwelp	58,710	15,852					74,562

**University of Arkansas Grantham**

Position Budget Summary Data  
Fiscal Year 2025

Cost Center		Position / Account	Salaries	Fringe	Unallocated Compensation	Supplies & Services	Debt Service	Transfers	Totals
CC014288 UAG	Marketing & Communications	P400259 Senior Sem Specialist - John Koehler	108,150	29,201					137,351
CC014288 UAG	Marketing & Communications	P400006 Vice Chancellor, Marketing - Segev Tsfati	206,000	55,620					261,620
CC014288 UAG	Marketing & Communications	P400262 Web Developer II - Aaron Weddle	78,000	21,060					99,060
CC014288 UAG	Marketing & Communications	P400261 Web Developer II - Andrew Harper	80,691	21,787					102,478
CC014288 UAG	Marketing & Communications	Career Services Payments		180	1,000				1,180
CC014288 UAG	Marketing & Communications	69900: Supplies & Services - Budget Only				3,407,062			3,407,062
CC014290 UAG	General	Non-Classified Salaries & Fringe		60,000	(15,000)				45,000
CC014290 UAG	General	Career Services Payments		234	1,300				1,534
CC014290 UAG	General	69900: Supplies & Services - Budget Only				379,423			379,423
			<b>\$ 8,988,641</b>	<b>\$ 2,721,915</b>	<b>\$ 2,330,300</b>	<b>\$ 6,987,349</b>	<b>\$ -</b>	<b>\$ 1,585,683</b>	<b>\$ 22,613,888</b>